# autoneum



# **Sales 2013 January 16, 2014**



Urs Leinhäuser, Chief Financial Officer & Deputy CEO



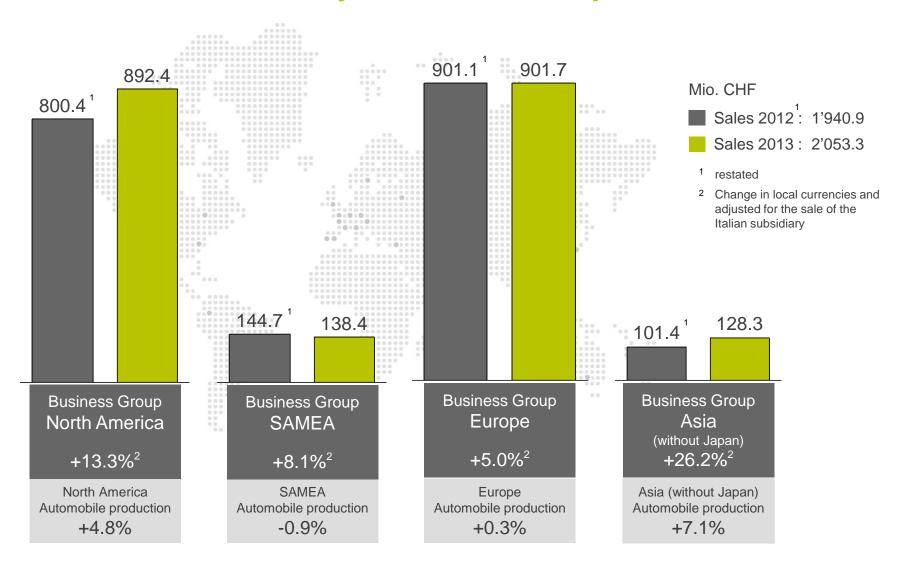
# Sales<sup>1</sup> and full year outlook 2013 Highlights

- Sales in local currencies and adjusted for divestments increased substantially by 9.9% and once again significantly outpaced the 3.1% growth in global light vehicle production
- Sales in Swiss Francs improved by 5.8% to 2'053.3 million CHF
- Sales increased in all regions in local currencies and significantly outpaced the respective markets, strongest growth in Asia
- Net profit for 2013 is expected to be higher than for 2012 in spite of the known one-time expenses of around 40 million CHF
- Final results will be published on March 19, 2014

<sup>&</sup>lt;sup>1</sup> unaudited



## Sales 2012 vs. 2013 by Business Group





### **Sales 2013**

## Growth based on various key success factors

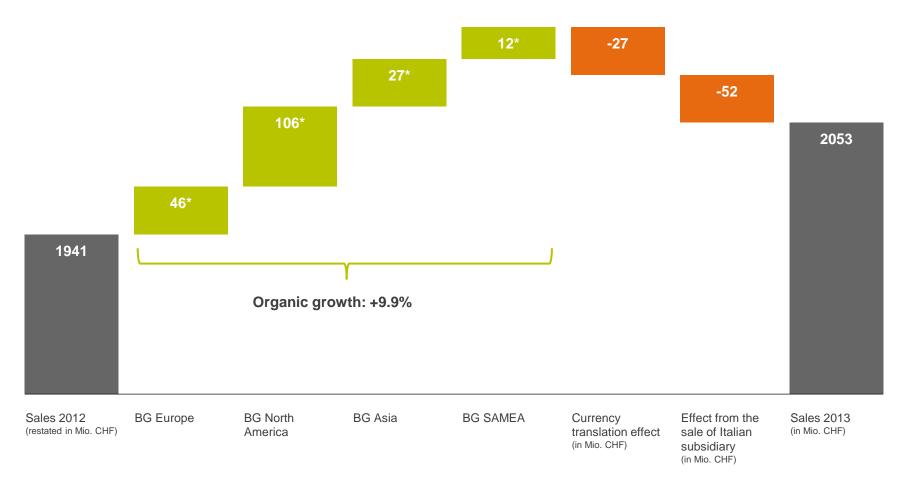


- Growth thanks to global presence, participation in successful vehicle models and gains in market share
- Strongest sales growth in Asia due to new orders involving high production volumes
- Technological leadership proved to be decisive for order acquisition from new and existing customers

- BG Europe
  BG North America
  BG Asia
- **BG SAMEA**



# Sales development Change in sales including organic growth



<sup>\*</sup> Changes in sales in Mio. CHF due to volume and price



### **Outlook for 2013 results**

- Higher than expected sales volumes in HY2, the ongoing implementation of operational improvements and overall stable raw material prices had a positive impact on the operating margin in HY2 2013
- Net profit for 2013 is expected to be higher than for 2012 in spite of the known one-time expenses of around 40 million CHF

The Autoneum Group's final results for 2013 will be published at the media and financial analysts' conference scheduled for March 19, 2014, in Winterthur, Switzerland.



#### Contacts and event calendar

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Important dates 2014

2013 Results Media Conference March 19, 2014

Annual General Meeting April 16, 2014

2014 Semi-Annual Results July 23, 2014

**Autoneum listed on SIX Swiss Exchange** 

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